

Budget 2017/18

29.11.2017

2017 (actual)

Balance by end of November	964
Consultations July - November + workshop	557
Remainder	407

2018 (planned)

Consultations Alnarp	450
Consultations Ultuna	600
Consultations Umeå	400
Salaries (Arne, Claudia, Jan-Eric, Hilda)	450
Workshops (Ultuna, Umeå)	100
Travelling & subsistence	50
Secretary	144
Reserve	200
Sum	2394

(All figures are given in tSEK.)

Arne Pommerening, Director